DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGION II - TUGUEGARAO

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (Non-CSE)

Code	Procurement	PMO/	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
(PAP)	Program/Project	End-User		Advertisement/P Submission/Op Notice of Contract			25dide of 1 dilds	Total MOOE CO			(brief description of Program/Activity/Project)	
				osting of IB/REI		Award	Signing		, o.u.		55	
A.III.a.1.	CSE available at PS DBM:	RO02				ļ						
A.III.a.2	Pesticides or Pest Repellents	Tuguegarao	Shopping	within 2020	N/A	within 2020	within 2020	GoP	28,676.00	28,676.00		Common Supplies and Equipment available at PS DBM
A.III.a.1,		RO02					2020		20,070.00	20,010.00	<u> </u>	The state of the s
	Solvents	Tuguegarao	Shopping	within 2020	N/A	within 2020	within 2020	GoP .	18,104.00	18,104.00		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Color Compounds And Dispersions	RO02 Tuguegarao	Shopping	within 2020								0
A.III.a.1,		RO02	Citopping	WILLIII 2020	N/A	within 2020	within 2020	GoP	4,434.50	4,434.50		Common Supplies and Equipment available at PS DBM
A.III.a.2	Films		Shopping	within 2020	N/A	within 2020	within 2020	GoP	5,148.96	5,148.96		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Paper Materials and Products	RO02 Tuguegarao	01				to the second		U000 W			
A.III.a.1.	raper iviaterials and Products	RO02	Shopping	within 2020	N/A	within 2020	within 2020	GoP	588,069.01	588,069.01		Common Supplies and Equipment available at PS DBM
A.III.a.2	Batteries and Cells and Accessories		Shopping	within 2020	N/A	within 2020	within 2020	GoP	4,451.16	4,451.16		Common Supplies and Equipment available at PS DBM
	Manufacturing Components and	RO02								N.S.		
A.III.a.2	Supplies Lighting and Fixtures and	Tuguegarao RO02	Shopping	within 2020	N/A	within 2020	within 2020	GoP	55,594.20	55,594.20	·	Common Supplies and Equipment available at PS DBM
	Accessories	Tuguegarao	Shopping	within 2020	N/A	within 2020	within 2020	GoP	834.60	834.60		Common Supplies and Equipment available at PS DBM
A.III.a.1,		RO02		William 2020	1977	William 2020	Within 2020	Gor	034.00	034.00		Common cupplies and Equipment available at PS DBM
A.III.a.2	Cleaning Equipment and Supplies	Tuguegarao	Shopping	within 2020	N/A	within 2020	within 2020	GoP	126,519.00	126,519.00		Common Supplies and Equipment available at PS DBM
A.III.a.1.	Information and Communication Technology (ICT) Equipment and	RO02										
	Devices and Accessories	Tuguegarao	Shopping	within 2020	N/A	within 2020	within 2020	GoP	17,017.00	17,017.00		Common Supplies and Equipment available at PS DBM
A.III.a.1,	Office Equipment and Accessories	RO02		WICHEN ZOZO	140-3	TATALL ZOZO	Willing 2020	Gur	17,017.00	17,017.00		Common Cappaca and Equipment available at PC DOW
	and Supplies		Shopping	within 2020	N/A	within 2020	within 2020	GoP	321,165.33	321,165.33		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Flag or Accessories	RO02 Tuguegarao	Shopping	within 2020	N/A			0.5	656.98	050.00		Common Supplies and Full-out to Wilhited DO DOM
A.III.a.1,	3	RO02	Chiopping -	Within 2020	N/A	within 2020	within 2020	GoP	000.96	656.98		Common Supplies and Equipment availableat PS DBM
	Fire Fighting Equipment		Shopping	within 2020	N/A	within 2020	within 2020	GoP	43,335.00	43,335.00		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Consumer Electronics	RO02				N BOX NORTHER						
	Arts and Crafts Equipment and	Tuguegarao RO02	Shopping	within 2020	N/A	within 2020	within 2020	GoP	14,050.21	14,050.21		Common Supplies and Equipment available at PS DBM
	Accessories and Supplies		Shopping	within 2020	N/A	within 2020	within 2020	GoP	30,232.00	30,232.00		Common Supplies and Equipment availableat PS DBM
V 100 1	Non-CSE not available at PS											
	DBM: COMMON ELECTRICAL SUPPLIES	RO02 Tuguegarao	Ohamina									
A.III.a.1,	COL 1 EIEO	RO02	Shopping	within 2020	N/A	within 2020	within 2020	GoP	45,500.00	45,500.00		Common Supplies and Equipment not available at PS DBM
A.III.a.2	COMMON OFFICE SUPPLIES		Shopping	within 2020	N/A	within 2020	within 2020	GoP	78,900.00	78,900.00		Common Supplies and Equipment not available at PS DBM
A.III.a.1,	Office Facility and a second	RO02		30 Sec. 1								
A.III.a.2 A.III.a.1,	Office Equipment and Accessories	Tuguegarao RO02	Shopping	within 2020	N/A	within 2020	within 2020	GoP	60,000.00	60,000.00		Common Supplies and Equipment not available at PS DBM
	Common ICT Equipment		Shopping	within 2020	N/A	within 2020	within 2020	GoP	115,000.00	115,000.00		Common Supplies and Equipment not available at PS DBM
A.III.a.1,		RO02				177.337 2020	William 2020	GO/	110,000.00	110,000.00	•	Common Coppins and Equipment flot dvanishe at 1 C DBM
A.III.a.2 A.III.a.1,	CONSUMABLES		Shopping	within 2020	N/A	within 2020	within 2020	GoP	156,000.00	156,000.00		Common Supplies and Equipment not available at PS DBM
	Other Categories	RO02 Tuguegarao	Shopping	within 2020	N/A	within 2020		GoP	207 200 00	207 200 00		Common Supplier and Equipment and quality at DC DD14
	Listed Items / not available at PS	33	and principles of the state of	Withill 2020	1977	WILLIEF ZUZU	within 2020	GOP	387,300.00	387,300.00		Common Supplies and Equipment not available at PS DBM
	DBM: Postage and Courier	RO02	1000 ACC 0000			8						Postage and Deliveries/Courier Expeses of PRC Tuguegarao
	Services Cable, Satellite, Telegraph & Radio	Tuguegarao RO02	NP-53,5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	58,000.00	58,000.00		Regional Office
	Expenses	Tuguegarao	Shopping	within 2020	N/A	within 2020	within 2020	GoP	12,000,00	12.000.00		Cable, Satellite, Telegraph & Radio Expenses of PRC Tuguegarao Regional Office
A.III.a.1,	·	RO02				III.MII ZOZO	As the need	GUF	12,000,00	12,000.00		Printing and Publication Expenses of PRC Tuguegarao
A.III.a.2 A.III.a.1.	Printing and Publications	Tuguegarao	Shopping		N/A	N/A	arises	GoP	25,000.00	25,000.00		Regional Office
	Landline	RO02 Tuguegarao	Direct Contracting	NVA	N/A	NI/A	NUA	C+D	05 000 00	05.000.00		Telephone Sympose of DDC Typus game Paris - 1 0//
A.III.a.1,		RO02	Direct Contracting	N/A	N/A	N/A	N/A	GoP	95,000.00	95,000.00		Telephone Expense of PRC Tuguegarao Regional Office Provision of Security Services is under a Muli-Year
	Security Services	Tuguegarao	Competitive Bidding	08/08/2018	28/08/2018	10/08/2018	10/12/2018	GoP	799,000.00	799,000.00		Obligational Authority (MYOA) 2018-2021
	Fuels/Fuel Additives & Lubricants & Anti Corrosive	RO02					1					
A.m.d.Z	and Contosive	Tuguegarao	Shopping	N/A	N/A	N/A	N/A	GoP	230,000.00	230,000.00		Fuel consumption of PRC Tuguegarao

	Repair and Maintenance - Buildings		NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	60,000.00	60,000.00		Repair and Maintenance of PRC Tuguegarao Regional Office Building
	Repair and Maintenance - Office Equipment	RO02 Tuguegarao	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	168,000,00	168,000,00		Repair and Mainlenance of PRC Tuguegarao Office Equipment
A.III.a.1, A.III.a.2	Repair and Maintenance - Information and Communication Technology Equipment		NP-53.9 - Smail Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	140,000.00	140,000.00		Repair and Maintenance of PRC Tuguegarao Regional Office ICT Equipment
A.III.a.2			NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	242,000.00	242,000.00		Repair and Maintenance of PRC Tuguegarao Regional Office Motor Vehicles
A.III.a.2	Repair and Maintenance - Furniture and Fixtures		NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	132,000.00	132,000.00		Repair and Maintenance of PRC Tuguegarao Regional Office Furnitures and Fixtures
	Utilities - Water & Electricity		Direct Contracting	N/A	N/A	N/A	N/A	GoP	985,000.00	985,000.00		Utilities Expense of PRC Tuguegarao Regional Office
	Capital Outlay: Building and Other Structures	RO02 Tuguegarao	Competitive Bidding	within 2020	within 2020	within 2020	within 2020	GoP	5,700,000.00	0,00	1	Construction/Improvement of PRC Tuguegarao Office Building

Prepared by:

GIRLYE MEI D. CUNTAPA

Certified Funds Available / Certified Appropriate Funds Available:

IVAN MARK B. CARANGUIAN / KRISTINA CASSANDRA A. CARAG

Recommending Approval:

Vice-Chairperson

(on leave) JACK A. WASSIG

Member

ROWENA T. ANZIA Member

Approved by:

JOHN FET P. ROAQUIN

Same My