

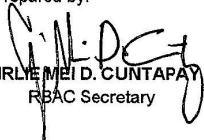
**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION II - TUGUEGARAO**

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (Non-CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1, A.III.a.2	CSE available at PS DBM: Pesticides or Pest Repellents	RO02 Tuguegarao	Shopping	within 2020	N/A	within 2020	within 2020	GoP	28,676.00	28,676.00		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Solvents	RO02 Tuguegarao	Shopping	within 2020	N/A	within 2020	within 2020	GoP	18,104.00	18,104.00		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Color Compounds And Dispersions	RO02 Tuguegarao	Shopping	within 2020	N/A	within 2020	within 2020	GoP	4,434.50	4,434.50		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Films	RO02 Tuguegarao	Shopping	within 2020	N/A	within 2020	within 2020	GoP	5,148.96	5,148.96		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Paper Materials and Products	RO02 Tuguegarao	Shopping	within 2020	N/A	within 2020	within 2020	GoP	588,069.01	588,069.01		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Batteries and Cells and Accessories	RO02 Tuguegarao	Shopping	within 2020	N/A	within 2020	within 2020	GoP	4,451.16	4,451.16		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Manufacturing Components and Supplies	RO02 Tuguegarao	Shopping	within 2020	N/A	within 2020	within 2020	GoP	55,594.20	55,594.20		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Lighting and Fixtures and Accessories	RO02 Tuguegarao	Shopping	within 2020	N/A	within 2020	within 2020	GoP	834.60	834.60		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Cleaning Equipment and Supplies	RO02 Tuguegarao	Shopping	within 2020	N/A	within 2020	within 2020	GoP	126,519.00	126,519.00		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Information and Communication Technology (ICT) Equipment and Devices and Accessories	RO02 Tuguegarao	Shopping	within 2020	N/A	within 2020	within 2020	GoP	17,017.00	17,017.00		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Office Equipment and Accessories and Supplies	RO02 Tuguegarao	Shopping	within 2020	N/A	within 2020	within 2020	GoP	321,165.33	321,165.33		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Flag or Accessories	RO02 Tuguegarao	Shopping	within 2020	N/A	within 2020	within 2020	GoP	656.98	656.98		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Fire Fighting Equipment	RO02 Tuguegarao	Shopping	within 2020	N/A	within 2020	within 2020	GoP	43,335.00	43,335.00		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Consumer Electronics	RO02 Tuguegarao	Shopping	within 2020	N/A	within 2020	within 2020	GoP	14,050.21	14,050.21		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Arts and Crafts Equipment and Accessories and Supplies	RO02 Tuguegarao	Shopping	within 2020	N/A	within 2020	within 2020	GoP	30,232.00	30,232.00		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Non-CSE not available at PS DBM: COMMON ELECTRICAL SUPPLIES	RO02 Tuguegarao	Shopping	within 2020	N/A	within 2020	within 2020	GoP	45,500.00	45,500.00		Common Supplies and Equipment not available at PS DBM
A.III.a.1, A.III.a.2	COMMON OFFICE SUPPLIES	RO02 Tuguegarao	Shopping	within 2020	N/A	within 2020	within 2020	GoP	78,900.00	78,900.00		Common Supplies and Equipment not available at PS DBM
A.III.a.1, A.III.a.2	Office Equipment and Accessories	RO02 Tuguegarao	Shopping	within 2020	N/A	within 2020	within 2020	GoP	60,000.00	60,000.00		Common Supplies and Equipment not available at PS DBM
A.III.a.1, A.III.a.2	Common ICT Equipment	RO02 Tuguegarao	Shopping	within 2020	N/A	within 2020	within 2020	GoP	115,000.00	115,000.00		Common Supplies and Equipment not available at PS DBM
A.III.a.1, A.III.a.2	CONSUMABLES	RO02 Tuguegarao	Shopping	within 2020	N/A	within 2020	within 2020	GoP	156,000.00	156,000.00		Common Supplies and Equipment not available at PS DBM
A.III.a.1, A.III.a.2	Other Categories	RO02 Tuguegarao	Shopping	within 2020	N/A	within 2020	within 2020	GoP	387,300.00	387,300.00		Common Supplies and Equipment not available at PS DBM
A.III.a.1, A.III.a.2	Listed Items / not available at PS DBM: Postage and Courier Services	RO02 Tuguegarao	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	58,000.00	58,000.00		Postage and Deliveries/Courier Expenses of PRC Tuguegarao Regional Office
A.III.a.1, A.III.a.2	Cable, Satellite, Telegraph & Radio Expenses	RO02 Tuguegarao	Shopping	within 2020	N/A	within 2020	within 2020	GoP	12,000.00	12,000.00		Cable, Satellite, Telegraph & Radio Expenses of PRC Tuguegarao Regional Office
A.III.a.1, A.III.a.2	Printing and Publications	RO02 Tuguegarao	Shopping		N/A	N/A	As the need arises	GoP	25,000.00	25,000.00		Printing and Publication Expenses of PRC Tuguegarao Regional Office
A.III.a.1, A.III.a.2	Landline	RO02 Tuguegarao	Direct Contracting	N/A	N/A	N/A	N/A	GoP	95,000.00	95,000.00		Telephone Expense of PRC Tuguegarao Regional Office
A.III.a.1, A.III.a.2	Security Services	RO02 Tuguegarao	Competitive Bidding	08/08/2018	28/08/2018	10/08/2018	10/12/2018	GoP	799,000.00	799,000.00		Provision of Security Services is under a Multi-Year Obligational Authority (MYOA) 2018-2021
A.III.a.1, A.III.a.2	Fuels/Fuel Additives & Lubricants & Anti Corrosive	RO02 Tuguegarao	Shopping	N/A	N/A	N/A	N/A	GoP	230,000.00	230,000.00		Fuel consumption of PRC Tuguegarao

A.III.a.1, A.III.a.2	Repair and Maintenance - Buildings	RO02 Tuguegarao	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	60,000.00	60,000.00		Repair and Maintenance of PRC Tuguegarao Regional Office Building
A.III.a.1, A.III.a.2	Repair and Maintenance - Office Equipment	RO02 Tuguegarao	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	168,000.00	168,000.00		Repair and Maintenance of PRC Tuguegarao Office Equipment
A.III.a.1, A.III.a.2	Repair and Maintenance - Information and Communication Technology Equipment	RO02 Tuguegarao	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	140,000.00	140,000.00		Repair and Maintenance of PRC Tuguegarao Regional Office ICT Equipment
A.III.a.1, A.III.a.2	Repair and Maintenance - Motor Vehicles	RO02 Tuguegarao	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	242,000.00	242,000.00		Repair and Maintenance of PRC Tuguegarao Regional Office Motor Vehicles
A.III.a.1, A.III.a.2	Repair and Maintenance - Furniture and Fixtures	RO02 Tuguegarao	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	132,000.00	132,000.00		Repair and Maintenance of PRC Tuguegarao Regional Office Furnitures and Fixtures
A.III.a.1, A.III.a.2	Utilities - Water & Electricity	RO02 Tuguegarao	Direct Contracting	N/A	N/A	N/A	N/A	GoP	985,000.00	985,000.00		Utilities Expense of PRC Tuguegarao Regional Office
A.I.a.1	Capital Outlay: Building and Other Structures	RO02 Tuguegarao	Competitive Bidding	within 2020	within 2020	within 2020	within 2020	GoP	5,700,000.00	0.00	5,700,000.00	Construction/Improvement of PRC Tuguegarao Office Building

Prepared by:


GIRLENE M. D. CUNTAPAY
RBAC Secretary


Certified Funds Available / Certified Appropriate Funds Available:



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Accountant Budget Officer

Recommending Approval:


ATTY. JOSE BERNABE F. PAUG
RBAC Chairman

Approved by:


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Regional Director


JUAN G. ALILAM, JR.
Vice-Chairperson


JOHN REY P. ROAQUIN
Member

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JACK A. WASSIG
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ROWENA T. ANZIA
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